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1. **About the Organisation**

SPPD is a non-profit, non-governmental organisation that works on improvement of living conditions of underprivileged rural and slum children in the socially and economically backward region of Tamil Nadu, India. Though our efforts in this field started in 1994, we have registered ourselves legally on 28th August 1995.

Our support for children also extends to empowerment of rural women and men through skill development, financial support, sustainable agriculture, environment, health & sanitation as they are the primary care takers of children.

1. **Title**

**Community Based Home for children in need of Food, Education & Clothing**

1. **Goal**

Residential home to be continued as Community based home by providing them with nutritional food, proper clothing and vocational guidance in Tamil Nadu.

1. **Community Based Children Home**

**4.1 Need :-**

In villages, migration is a customary practice for many centuries. The main reasons why people choose to migrate are poverty, social strife, ultimate dependence on monsoons, etc. In the absence of a livable wage, access to credit, insurance and social welfare benefits, the value of migration is greater. To assume a better living, local residents seek employment in nearby towns which consequently creates an in-secured life style for women and children **(Ref. More than one child is raped in Tamil Nadu every day : NCRB – Times of India dated 3rd July 2014)**, early child marriages **(Ref. Tamil Nadu tops country in child marriages - Times of India dated 3rd July 2014),** prevalence of unemployment **(Ref. Over 20% of young Indians are jobless - Times of India dated 2nd July 2014)**, underlined poverty, unhygienic health situation, etc. Moreover many youth do not hold any defined skill set to help them with a decent livelihood.

In this situation, our main aim is to support children who are affected due to the above said reasons as well as those who are affected / infected with HIV AIDS, who belong to aged parents, migrants, alcoholic parents, children who are orphans, single parent and abandoned a secured future and help them with their denied rights – food, education and proper clothing.

4.2 Our **RESIDENTIAL** **HOME** will continue to work as a Community Based Home which

means, children will be living with their parents and financial support (expenses pertaining to clothing, school materials, medical expenses, toiletry, nutritious food, etc.) will be provided by SPPD. Through this, we help the children to be close to their family, have a warm feeling, create a friendlier environment as well as help them understand crystal clear their family’s social and financial shortcomings.

1. **Working Objectives**
   1. **Selection of beneficiaries :-**

We select the deserving students within the age 6 - 18 years based on their socio economic status like social security, poverty and health status and impact which are done through our Field Staff, Women Self Help Groups and community leaders.

* 1. **Staff structure :-**

A project coordinator will be appointed to closely monitor the activities and maintain a detailed project schedule pertaining to the project and compile summary documents.

Field staff will be responsible with field level monitoring i.e. ensure the continuous educational activities of the children, proper utilization of monetary funds, record maintenance will be cross verified and he/she is assumed to submit feedback to the Coordinator.

* 1. **Implementation :-**

Monthly monetary support will be provided to selected beneficiaries. They will be provided with a hand note, where proper record of funds utilized must be maintained. The beneficiary will use this amount to meet out his/her immediate expenses like nutritional, medical, educational and toiletry expenses. The same will be cross verified by our field coordinators during the personal visit.

1. **Activities:-**

* Selection and appointment of a staff member from existing experienced staff members at SPPD for the programme coordination.
* Selection of the most deserving students.
* Collection of baseline data on their family details like income, occupation of parents, level of academic performance, etc.
* Staff will monitor the students in their schools for their attendance and academic performance at least twice a month.
* Periodic, e.g. monthly meeting with parents and children will be conducted about the bursary support and motivation.
* Prepare a description of the scheme (to be given verbally or in writing) to the identified families to make an application for their child. It is planned that this will include a summary of the parents’ obligations and the children’s rights.

1. **Monitoring & Reporting:-**

Every month two review meetings and one staff meeting will be conducted in the presence of the Project Head. The Field Coordinators must present a detailed report of the status of each beneficiary during the meet. Periodical reports (monthly / quarterly) will be submitted by the Coordinator and this will help us to quickly generate on the activities and to learn the actual status of the project. Surprise visits will be held either quarterly or half yearly by the board members to update themselves with the ongoing project.

1. **Project Budget :-**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S.No** | **Particulars** | | | | | | **Exp for 60 children** | **In USD - 60 children** |
| 1. | **Expenses for 60 children for a year** |  |  |  |  |  |  |  |
| * *Nutritional, Toiletries , Medical and Education Material Support for 20 Children (Grade 1 to 3)*   *Rs. 6,150/- per child X 20 children* | | | | | | 123,000 | 2,050 |
| * *Nutritional, Toiletries , Medical and Education Material Support for 20 Children (Grade 4 to 6)*   *Rs. 9,270/- per child X 20 children* | | | | | | 185,400 | 3,090 |
| * *Nutritional, Toiletries , Medical and Education Material Support for 20 Children (Grade 7 to 10)*   *Rs.11,640/- per child X 20 children* | | | | | | 232,800 | 3,880 |
| 2. | **Salaries**  Rs.7,500/- X 12 months | | | | | | 90,000 | 1,500 |
| 3. | **Contingency + Documentation** Rs.5,000/- X 12 months | | | | | | 60,000 | 1,000 |
| 4. | **Travelling** Rs.2,500/- X 12 months | | | | | | 30,000 | 500 |
| **TOTAL GRANT** | | | | | | | **721200** | **12,020** |