



The Tibet Fund



2011
ANNUAL
REPORT



"Today, more than ever before, life must be characterized by a sense of Universal Responsibility, not only nation-to-nation and human-to-human, but also human to other forms of life."

- His Holiness the 14th Dalai Lama

MISSION OF THE TIBET FUND

The Tibet Fund's mission is to preserve the distinct cultural and national identity of the Tibetan people. Since 1981, under the patronage of His Holiness the Dalai Lama, The Tibet Fund has been the primary funding organization for health care, education, refugee rehabilitation, religious and cultural preservation, elder care and community and economic development programs serving more than 127,935 Tibetan refugee men, women and children living in India, Nepal and Bhutan.

Our aim is to promote self-reliance and help sustain the cohesiveness of the exile community. In Tibet, our support is directed to orphanages, eye care and other health programs and educational projects that aid impoverished and marginalized Tibetans. Please go to www.tibetfund.org and visit the "About Us" page for more information on our history and financial information and like us at www.facebook.com/tibetfund



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Dear friends of The Tibet Fund,

2011 marked over 30 years of service by The Tibet Fund on behalf of the Tibetan people. During this time, I have personally witnessed The Tibet Fund grow from a single part-time staff member, working on a desk provided by the Office of Tibet, to one of the primary funding sources for programs and initiatives that give Tibetans enormous support in so many fields. Through our collective efforts, in 2011 we raised more than \$1,753,000 which enabled us to continue our assistance to Tibetans, both in exile and in Tibet, and to ensure that Tibetan language, culture, and identity remain a vibrant part of our global community.

Our work would not be possible without the support of our loyal donors, Board, and friends who have stood with us shoulder to shoulder as we have grown. While many times the situation in Tibet seems to be hopeless, it is this shared commitment to the preservation of Tibetan culture and its unique way of life, coupled with hope for a better future, that provides the heart connection that binds us.

2011 was a year of growth and the refinement of our mission. We undertook a strategic planning review with the Board and staff of The Tibet Fund and now we are in a stronger position than ever to take on the challenges ahead. We provided much needed professional training to Tibetans and continued to administer two federal grants for new refugees and the Tibetan Scholarship Program from the Humanitarian Assistance grant, helping to establish the future leaders of Tibet. In Tibet, we supported orphanages, eye care programs, and educational projects that benefited elders, and both needy and marginalized Tibetans, including children.

You will find more details on these programs in the following pages, but I would like to take this opportunity to personally thank you on behalf of monks, nuns, elders, students, and other Tibetan beneficiaries worldwide for your ongoing commitment to the cultural preservation of Tibet and to a vision of hope for the future.

Rinchen Dharlo
President

THE TIBET FUND BOARD OF DIRECTORS

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Rhianna L. Murphy, *Director of
Finance and Administration*
Yangzom Shawa, *Sponsorship Coordinator
and Office Administrator*
Timothy Silcott, *Development Director*

Working Together for the People of Tibet

In 2011, The Tibet Fund continued to work closely with the Central Tibetan Administration (CTA) to maximize resources and serve the needs of Tibetan refugees. Our funding supported institutions and grassroots organizations that provide education, health care, rehabilitation of newly-arrived refugees, elder care, economic development, and religious and cultural preservation programs, which promote self-reliance and help sustain the cohesiveness of the exile community

Program Development

- ✿ Board and staff conducted **in-depth strategic planning review** and refined The Tibet Fund's mission and goals, as well as identified funding, organizational capacity issues and program priorities, designed better grant reporting and request processes;

- ✿ Continued partnership with The Johns Hopkins Bloomberg School of Public Health and the CTA's Department of Health (DoH) for the development of a **Health Information System**;



- ✿ Continued to facilitate the Friends of Delek fundraising campaign for Tibetan Delek Hospital's **TB Prevention and Treatment Program**;

- ✿ Developed a **Business Process Outsourcing** project in partnership with the Federation of Tibetan Cooperatives;

- ✿ Administered the U.S. government-funded **Tibetan Scholarship Program**, which brought 25 students to the U.S. to study in 2011;

- ✿ Given a 5 Star rating by **Guidestar** for program cost effectiveness, the highest available.

- ✿ Inauguration of new **Tibetan Refugee Reception**

Center in Dharamsala by Honorable Timothy J. Roemer, U.S. Ambassador to India, on February 23, 2011.

- ✿ Constituted a three-member **Student Selection Committee** to carry out the selection procedures of the students under the Tibetan Scholarship Program for one year in India and another four-member Selection Committee in Nepal.

Fundraising

- ✿ Raised or received a total of \$1,789,627 for 32 **programs and projects** in exile and in Tibet; including a total of \$290,545 from private individuals

- ✿ Raised a total of \$163,587 from private individuals for **sponsorships** of 187 monks and nuns at 18 monasteries and 12 nunneries; for 3,309 children, including 22 disabled children, at 41 schools in the exile Tibetan school system in India and Nepal; and for three orphanages in Tibet;

- ✿ Managed The Tibet Fund's 21st U.S. government-funded **Humanitarian Assistance (PRM) grant** with \$1,990,588 distributed in 2011;

- ✿ Provided 30 graduate students in India with a total of \$30,535 in scholarships under our **Professional Scholarship Program**;

- ✿ Assisted the Theosophical Society of America (TSA) to present His Holiness the Dalai Lama in Chicago; TSA donated \$250,000 from the proceeds of the visit to The Tibet Fund;

- ✿ BFM Digital released two albums to raise funds

for The Tibet Fund. **“Thundril” (Unity) and “Dhod-ma” (Origin)** were conceived by producers Joshua Jacobs, president of Synaptic Fusion Entertainment, and Steven Weber, president of BFM Digital, along with Rinchen Dharlo, President of The Tibet Fund.

❁ **Dreams for Tibet, Seattle** was held again this year on April 30, 2011 at St. Stephen’s Episcopal Church in Seattle, Washington. **Tenzin Norzom, Quang Bui, Tim Feetham, Betty Feetham, Susie Cantor and Derek Johnson** organized the event. Nearly 300 guests, volunteers, and performers generated over \$14,500 through donations and silent auction bids.

❁ The Laughing Buddha Music released **Tenzin Kunsel’s “Nangma Toeshay”**. The producer and Kunsel will contribute 10% of their net proceeds from this CD to The Tibet Fund for the support of our Professional Scholarship Project.

Humanitarian Assistance

PRM Grant - Since 1991 The Tibet Fund has worked with the **US Department of State Bureau of Population, Refugees and Migration (PRM)** for refugee rehabilitation, food, clothing and medical care at reception centers in Delhi and Dharamsala. In addition, the PRM grant provides healthcare, clean water and sanitation to various settlements; education and care for newly arrived children and young adults; and provides traditional learning centers where Tibetans can pursue religious studies. In 2011 The Tibet Fund received a total of \$2,173,531 for human assistance.



Yushu Earthquake Fund - In April 2010, The Tibet Fund’s donors generously expressed their concern for the victims of the tragic earthquake in Yushu Tibetan Autonomous Prefecture. The Tibet Fund raised more than \$122,000 to aid recovery efforts after the 6.9 magnitude earthquake leveled the town of Jyekundo (Kyegudo). Approximately 2,700 people died and an estimated 12,178 were injured (1,424 severely).

In 2011, The Tibet Fund supported immediate recovery efforts, including: reconstruction of a school; construction of a new health clinic and the first residential kindergarten in Yushu; the purchase of washing machines, water heating units and diesel generators, a school bus; assistance to nomads who subsist on herding, farming and harvesting of caterpillar fungus; construction of new milling facilities, and establishment of guidelines for a small business micro-loan program to benefit local Tibetan business owners.

Sponsorship



The Tibet Fund’s Sponsorship Program - The Tibet Fund solicits funds, primarily through our website, for the sponsorship of monks, nuns, school children, and the elderly in the exile community in Nepal and India. In 2011, 137 monks, 50 nuns, 3,309 children, 22 disabled children, 12 elders, and seven performing arts students were sponsored. These sponsorships are vitally important to the monastic institutions, schools, and elder homes in the exile community, which constantly struggle to provide nutritious meals, clothing, educational materials, health care, and other necessities to their residents.

The Tibet Fund underwrites 100% of the administration fees so we can send 100% of the donations directly to those who need it most. Our Sponsorship Coordinator devotes considerable time to serving the sponsors who donate to the program through our website. She ensures that the beneficiaries maintain contact with their sponsors and follows up on sponsors’ requests for information about the person or people they are sponsoring.

Education and Professional Development

The Tibet Fund Anniversary Gala, 30 Years of Service - The Tibet Fund celebrated its 30th anniversary with a gala dinner at The Pierre Hotel. The event was hosted by Chef Eric Ripert, television personality and co-owner of Le Bernardin restaurant. At this year's event we honored three cherished friends of The Tibet Fund: actor Richard Gere for his dedication to protecting the people's Tibetan cultural identity and human rights, and Shelley and Donald Rubin for their devotion to the preservation, study and enjoyment of Himalayan art, and for improving the



quality of life in the exile community. The event was a great success and we raised more than \$240,000, which will enable The Tibet Fund to continue its humanitarian assistance to Tibetans in exile and in Tibet, and ensure that Tibetan language, culture and identity remain a vibrant part of our global community.

His Holiness the Dalai Lama sent a special greeting to The Tibet Fund and our guests, read by Lobsang Nyandak, Representative of His Holiness the Dalai Lama for the Americas:

"Through The Tibet Fund's steadfast efforts and the generosity of its donors, Tibetans in exile and in Tibet have been able to create programs and strengthen institutions that are essential to the preservation of our unique and rich cultural heritage and national identity."



Eric Ripert recruited some of the best chefs in New York to donate their time and talents to the gala: Stephane Becht, April Bloomfield, David Chang, Tom Colicchio, Scott Conant, Dan Kluger, Mark Ladner, Anita Lo, Laurent Manrique and Joseph Realmuto. Also, many generous artists and photographers donated their work for the successful silent auction: Francesco Clemente, Robert Wilson, Louise Fishman, Lynn Davis, Joni Sternbach, Jason Florio, Brian English and Sean Perry.

Professional Scholarship Program for the Exile Community

- The Professional Scholarship Program (PSP) for Tibetan refugee students was established in 2008 in order to overcome the shortage of trained professionals in the Tibetan exile community, particularly in the medical and healthcare fields. In the past, due to the cost of post-secondary education and the lack of scholarship funds available, many students were discouraged from pursuing professional degrees, leading to a dependence upon services outside of the community. The PSP has been able to provide scholarships to students pursuing professional degrees, whose skills help to build the capacity of the Tibetan community in exile. This year, a total of \$30,535 was sent to the Department of Education to support 30 Students.

Tibetan Scholarship Program - Since 1989, the Tibet Fund has administered the U.S. Department of State-funded Tibetan Scholarship Program (TSP) in collaboration with the Scholarship section of the CTA's Department of Education.

As of 2011, the TSP enabled 390 Tibetan students to attend masters degree and one-year certificate programs in some of the best American universities and colleges. In 2011, 25 students participated in the program, studying in fields such as Chinese Studies, International Development, International Negotiations, International Relations, Journalism, Law,



Business, Molecular Biology, Neuroscience, Public Administration, Public Health, School Counseling, School Curriculum, and Special Education. Over the years, alumni from the program have returned to India and Nepal to serve the exile community as officials in the CTA, educators, health workers, business leaders, and heads of local community-based organizations.



With dissolution of High Level Scholarship Committee of CTA in 2011, the Tibet Fund formed a TSP Student Selection Committee (SSC) in India headed by Mr. Thupten Dorjee to process the pre and post selection for applicants with the following members; Geshe Kalsang Damdul, Vice Principal, Institute of Buddhist Dialectics and Mr. Karma Chungdak, Director, Sambhota Tibetan Schools Society. In response to the request from Bureau of Educational and Cultural Affairs (BECA) at US DoS, another committee was formed in Nepal, chaired by Ms. Doma Tsomo, Former APTD member and TSP Alumni to process the pre and post selection for applicants in Nepal. The committee members included Mr. Tsering Topgyal, Secretary, Snow Lion Foundation; Ven. Jampa Phuntsok and Norbu Tsering, Principals of Srongtsen Bhrikuti High School and Namgyal Higher Secondary School respectively.

Active Nonviolence Education Center -

The Active Nonviolence Education Center (ANEC) was established to further His Holiness the Dalai Lama's message of non-violence and to teach the ways of a non-violent lifestyle. ANEC hopes to educate the Tibetan community on the foundational importance of active non-violence in the struggle for Tibet. The Tibet Fund continued to support ANEC in 2011



with a designated donation of \$25,460 by The Gendler Family Foundation.

Economic and Community Development

Central Tibet Administration

Department of Finance - in 2011, The Isdell Foundation provided a total of \$200,000 to the CTA's Department of Finance. \$75,000 went towards the update of the computer systems in all CTA departments; \$25,000 was utilized to overhaul the CTA's website, Tibet.net; \$50,000 was used to develop Tibet Online Television; \$50,000 went towards supporting Kashag expenses.

Department of Home - \$75,000 was given by The Isdell Foundation as a designated donation for the CTA's building repairs and maintenance. \$11,000 was given by Dr. Victoria Sujata for the construction of an elderly home in Kalimpong. Ann M. Down, on behalf of the Good Works Institute, Inc, raised \$6,000. The Department of Home used this money



to build a playground in Hunsur Rabgayling Settlement in collaboration with Tibetan Delek Hospital.



Blue Book Project - The Blue Book Project (also known as the Tibetan Solidarity Alliance project) was started to raise much-needed funds to strengthen the work of the CTA. In 2011, The Tibet Fund was able to raise \$2,970, all of which will be sent directly to the CTA. Since 1997, we have raised a total of \$308,644 for the Blue Book Project.

The Dalai Lama Trust - The Dalai Lama Trust, founded in 2009 by His Holiness the XIVth Dalai Lama, supports the advancement and welfare of the Tibetan people, as well as the preservation of their culture and values. In 2011, Daniel and Tara Goleman designated \$1,008 for the general support of The Dalai Lama Trust and its activities.

Tibetan Village Project: Social Enterprise Program - The Tibetan Village Project's Social Enterprise Program was established in 2006 with the objectives of alleviating poverty and preserving Tibetan culture through culturally appropriate training, education, and loan mechanisms. The Compassion in Action Campaign, a small business microfinance program supported by donations to the Yushu Earthquake Relief Fund, works to decrease dependency upon aid while empowering those Tibetans that live in earthquake-affected areas. The goal of the program is to provide culturally appropriate skills training, business management education, and small loans to responsibly assist individuals and families. In 2011, a total of \$10,000 was provided by multiple donors to help the Tibetan Village Project continue this program and the benefits it provides for the community.

Tibetan Women's Association - The Tibetan Women's Association, based in Dharamsala, works to uphold the rights of Tibetan women through education and the promotion of social, political, and economic

equality. In 2011, The Tibet Fund, through the support of The Shelley and Donald Rubin Foundation, was able to provide a grant of \$18,059 to the Tibetan Women's Association for the organization of the 2nd Advanced Tibetan Women's Leadership training, held November 21 – 30, 2011 in New Delhi, India. The objective of the training was to inspire leadership and empower women to have more active roles in the decision-making processes of the CTA.

Conference: River Water Issues - From November 18 – 20, 2011, the Foundation for Non-violent Alternatives and the India International Center held a conference in New Delhi titled, "River Water Issues: Perspectives and Challenges for Asia." The goal of the conference was to hold a conversation between countries in the region on ways to manage and share scarce water resources without conflict. The stated objective was to, "asses the impacts of plans and projects for utilization of river waters in the Tibet-Karakoram Himalaya (TKH) region and to offer a common platform for countries in the region and generate awareness and sense of urgency of the issues being addressed." The Isdell Foundation gave a designated donation of \$20,000 and Pierre Omidiyar donated \$15,000 to aid in the coordination of the conference.

Sambhota Tibetan Schools Society - Sambhota Tibetan Schools Society (STSS) was set up in 1999 by the CTA to encompass and manage 12 Tibetan schools in India. The schools under the STSS strive to educate Tibetan children and allow them to reach their full potential.

Children's Book Project - The Children's Book Project published three books in Tibetan Umed script: *The Tortoise and the Hare*, *The Goat, the Kid and the Wolf*, and *The Wolf and the Lion*. Through the publication of these books, STSS hopes to increase children's aptitude and interest in Tibetan literature as



ACKNOWLEDGMENT:
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"This book was published with the generous support of Ms. Kendall Beckett and
The Tibet Fund, a 501 (C)(3) charitable organization based in New York."



part of a larger effort to maintain and promote Tibetan culture. The Tibet Fund was able to provide \$1,735 for publication costs through Kendall Beckett's donation, designated for this purpose.

Solar Heating System - The Central School for Tibetans, Poanta is located in India's northern state of Himachal Pradesh. Because of its location, the school experiences up to four months of severe winter a year, when water for bathing and cleaning can become extremely cold. In 2011, The Tibet Fund was able to provide the funds necessary for the school to install a solar heating system in both the boys' and girls' hostels. A grant of \$5,071, raised by The Tibet Fund in cooperation with Dreams for Tibet, Seattle went towards heating the girls' hostel, while \$9,682 was raised from the Judith McBean Foundation for construction on both the girls' and boys' hostels.



Tibetan Children's Village - Tibetan Children's Village (TCV) serves as an educational community for Tibetan children in exile, with branches throughout the Indian subcontinent. The goal of the organization is to ensure the education of Tibetan children, while maintaining their cultural identity as part of the Tibetan community. In 2011, \$25,510 was raised to support the ongoing efforts of TCV. \$21,010 in general support was raised by Shirley Lin, through individual donors, in memory of Stacey Kuo. \$1,500 was given by Steven G. Prusky in order to address the critical needs of the TCV School in upper Dharamsala, and \$3,000 was donated by Dr. Victoria Sujata in support of TCV students returning to Tibet.

Healthcare

Nutrition Program to Tibetan Refugee Children

- The Nutrition Program, carried out by the CTA's Department of Education, works to supplement the diet of Tibetan refugee children. This was accomplished by providing a wide variety of nutrients, serving fresher and seasonal ingredients, meeting the special dietary needs of weaker children, and meeting the caloric requirements of the children in order to provide a more balanced diet. Because of the program, the overall health of these children has improved, there are no longer any children so weak as to require a special diet, the number of tuberculosis patients has gone down, and the educational development of the children has improved. In 2011, the Hershey Family Foundation, which designated \$38,800 for donation, and Ann M. Down, who designated \$39,400 for donation, supported the Nutrition Program to Tibetan Refugee Children.

Sangye-Menla Trust - The Sangye-Menla Trust was established by Buddhist monks to assist sick people within the Himalayan region of India. The trust has established a hostel in Chandigarh that provides housing and advocacy for approximately 1,400 people a year, who must come here from northern India to seek medical treatment. \$3000 was donated by Jeffrey and Catherine Granett for the installation of a diesel generator at the hostel in order to provide electricity and improve living conditions.

Tibetan Delek Hospital - The Tibetan Delek Hospital was founded in 1971 to serve the Tibetan refugee population and local Indians in Dharamsala. In 2011, The Namaste Foundation donated \$4,850 for the general support of the hospital and its corpus fund. John and Molly Bailey gave \$14,550 in support of the corpus fund, while individual donors gave \$1,125. Ann M. Down gave \$4,320 to support the children of the staff working at Tibetan Delek Hospital.

Breathe Free Tibet Campaign - Breathe Free Tibet was established as an extension of the work started by Friends of Tibetan Delek Hospital, an organization formed to help Delek Hospital expand its capacity and meet critical needs. Breathe Free Tibet took over that role in 2009 and continues to improve and expand the care provided at the hospital. Breathe Free Tibet is a network of individuals, academic organizations, philanthropists, and donors whose chief purpose is to improve the health of Tibetan refugees by conquering Tuberculosis (TB), which is the number one killer of Tibetans worldwide. In 2011, funds

from the Breathe Free Tibet Campaign supported vital academic exchange and capacity building projects. With a donation of \$3,624, Dr. Kunchok Dorjee of Tibetan Delek Hospital was able to attend a TB training seminar at Fondazione S. Maugeri Clinica in Italy. \$2,040 was raised to support Dr. Kunchok Dorjee's rent, thus allowing him to maintain his role in the hospital and disseminate the knowledge he has gained on TB prevention. \$5,710 brought Kerry Dierberg, a fellow at Johns Hopkins University, to India in order to work with Tibetan Delek Hospital's team. This provided an invaluable opportunity for training and knowledge sharing. A grant of \$1,200 was provided to purchase a new computer and internet access at Tibetan Delek hospital. \$2,870 was provided by the Breathe Free Tibet Campaign for the web design of Tibetan Delek Hospital's TB program.

Health Information System (HIS) - Prior to 2009, the Department of Health (DoH) had begun to develop a new digital Health Information System with the assistance of an IT expert from Australia. The USHA grant enabled The Tibet Fund to form a partnership with the The Johns Hopkins Bloomberg School of Public Health to bring in epidemiology experts to advise the DoH on international standards and methodologies in refugee health information systems and help guide the implementation process. The DoH was also able to engage the services of a Tibetan allopathic medical doctor with a degree in public health to help coordinate the project and work with the experts from Johns Hopkins. This project is being developed in the context of a five-year plan for health care, developed by the DoH at the State

Department's request. In 2011, \$5,849 was raised by The Tibet Fund from individual donors. These funds were used to train staff in Nepal on the HIS and to purchase equipment that allows for the continued function and improvement of the HIS, including: six laptops, three computer tables, one computer, one printer, and wall fans.



Gere Foundation - On December 20, 2011, the Gere Foundation gave a grant of \$55,000 for public health programs that will help to improve the health of Tibetans in exile and in Tibet. This grant supported the implementation of a Monitoring and Evaluation (M&E) system for the HIS. This will ultimately ensure that the HIS is sustainable in the long term. From November 14 – 17, 2011, Dr. Alex Vu, Dr. Klemannh Pham, and Mr. Nigel Griffiths conducted a M&E training for 20 DoH staff in Dharamsala. This training helped staff to overcome problems they were experiencing in using the system because of limitations in computer and technology skills.



Religion & Culture

Drepung Loseling Monastery - Construction Project - A construction project at Drepung Loseling Monastery in Mundgod, India was funded by the Richard & Carol Weingarten Foundation with a designated donation of \$11,640.



Glenn Mullin Mongolia Project - The Glenn Mullin Mongolia Project was founded as an effort to assist in the cultural rejuvenation and preservation of Mongolia, following its occupation by Communist Russia. Individual donors designated a total of \$9,920 in general support of the project's continued work.

"Global Weekends": American Museum of Natural History - In January 2011, the American Museum of Natural History hosted Khen Rinpoche Geshe Kachen Lobzang Tsetan, abbot of Tashi Lhunpo Monastery, along with several monks from Drepung Loseling Monastery, as a part of their "Global Weekends" program. The event, designed to inform participants about contemporary Tibetan culture, included a meditative session, the creation and dissolution of a sand mandala, and a cham performance. The Tibet Fund helped to coordinate the monks' travel arrangements through an \$8,200 donation by the American Museum of Natural History.

The Institute of Tibetan Classics - The Institute of Tibetan Classics is a non-profit educational organization, based in Montreal, which works to preserve, revitalize, and disseminate Tibetan culture and literature through open resource sharing. In

2011, with the support of the Silicon Valley Community Foundation, The Tibet Fund was able to provide The Institute of Tibetan Classics with a grant of \$68,500. The funds from this grant were utilized to support the Institute's work related to the preservation and revitalization of classical Tibetan knowledge and culture. \$48,500 was provided as a stipend for the Editor-in-Chief of The Library of Tibetan Classics in order to enable his continued work of editing, translating, and disseminating classical Tibetan texts. \$20,000 went towards supporting two fulltime Tibetan editors in India and a Tibetan specialist, who provided help with the formatting of edited Tibetan texts. This support allowed the Institute to publish *Essential Mind Training*, the first paperback volume of the new series TIBETAN CLASSICS, and to edit the forthcoming volume in the series THE LIBRARY OF TIBETAN CLASSICS, Stages of the Doctrine, scheduled for publication, Spring 2012.

Khawa Karpo-Tibet Culture Center - The Khawa Karpo-Tibet Culture Center, located in Dharamsala, works to preserve Tibetan culture and journalism through the weekly publication of a Tibetan language newspaper. The Tibet Fund, through a designated donation of \$19,400 by Ann M. Down, continues to provide general support to the center.

Tibetan Institute of Performing Arts - The Tibetan Institute of Performing Arts (TIPA) is an institute based in Dharamasala that works to preserve and promote Tibet's unique artistic traditions. This year, The Tibet Fund was able to give \$17,890 in support of TIPA's audio recording studio, with \$7,690 given by Dream for Tibet, Seattle, \$9,700 raised through The Shelley and Donald Rubin Foundation, and \$500 designated for donation by Dr. Victoria Sujata.



Sikkim Film Expedition - The Tibet Fund assisted the film maker Tenzin Phuntsok with the Sikkim Expedition documentary film project to recover and restore the rare film holdings of the Choegyal of Sikkim. The Orange County Community Foundation provided a total of \$45,000 in funding for this project in 2011.

Programs in Tibet and Nepal

Khawachen Assistance Program (KAP)

Chushul Orphanage Home - In 2011, \$15,500 was raised for the Chushul Orphanage Home by Peggy Day through individual donors. This money will provide general support for the operation and improvement of Chushul Orphanage, located in the rural village of Chushul near Lhasa.

Eye Surgery Fund, Tilganga Institute - In 1999, KAP provided funds to build an eye hospital in Lhasa. Today, the Lhasa Institute for Eye Care (LIEC) is the only eye hospital of its kind providing services such as: cataract surgeries, mobile eye camps in rural areas, and training for ophthalmologists and eye care workers. While the LIEC has been successful in their work, lack of access to eye care continues to be a huge problem for a majority of Tibetans. KAP provides funds to help expand the services of LIEC and conduct mobile eye camps to reach people in remote areas. In 2011, \$10,000 was raised by Sister Joan Kirby on behalf of the Eye Surgery Fund to allow for LIEC to continue providing eye care to those Tibetans who would not otherwise receive it.

Poor Snowland School - The Poor Snowland School in Golok is located in a very remote area, officially recognized as being one of the poorest counties in Tibet. The school has made a special effort to serve underprivileged girls whose families cannot afford the most basic necessities, are homeless, or whose parents are suffering from physical or mental illness and cannot care for their children. Currently, 50 girls live at the Poor Snowland School and attend a nearby elementary school. This year, individual donors gave the Poor Snowland School \$4,800 in general support, so that the school may continue to house and educate girls from rural Tibetan communities.

Nepal: Snow Lion Foundation - The goal of the Snow Lion Foundation is to promote human rights and religious freedom for the people of Tibet, among other groups in China. The Foundation is based in Kathmandu, and overseas 12 Tibetan-run schools,



elder programs, and other initiatives in Nepal. The Tibet Fund has a longstanding collaboration with the Snow Lion Foundation and continues to fund programs under the PRM grant.

Dreams for Tibet, Seattle helped to support the Snow Lion Foundation with a donation of \$1,070, raised by The Tibet Fund, for an LCD projector. This year, many projects were implemented alongside and through the Snow Lion Foundation. The Tibet Fund raised \$2,014 from individual donors for career counselor training in Nepal, alongside travel and IT costs, and The Tibet Fund raised \$4,706 from the Judith McBean Foundation for Maternal and Child Health trainings in Nepal and for the salary of a Nepalese lab technician. \$2,694 was also raised from the Judith McBean Foundation for a Montessori training program in the schools the Snow Lion Foundation's overseas in Nepal. In 2011, The Tibet Fund raised \$1,250 from Wisdom's Goldenrod Ltd for the general support of Gutso Hospital through the Snow Lion Foundation. Gutso Hospital, situated in Tibet near the border of Nepal, serves the surrounding rural communities as the main source of allopathic and emergency healthcare.

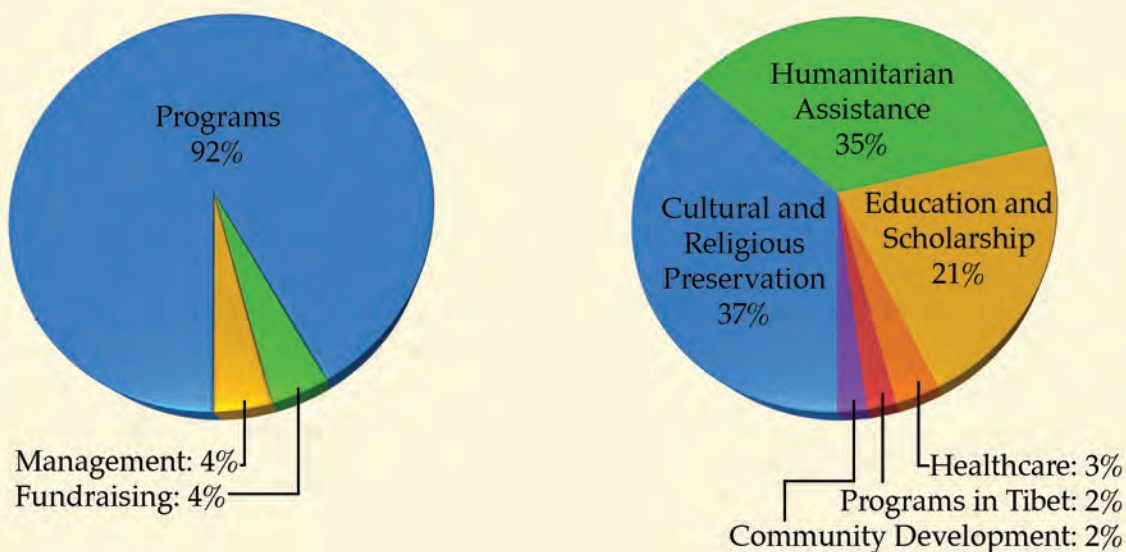


STATEMENT OF FINANCIAL POSITION

YEAR ENDED DECEMBER 31, 2011

	2011	2010
ASSETS		
Cash and cash equivalents	\$ 3,596,241	\$ 4,690,416
Investments	2,681,938	2,776,205
Government agency receivables		59,384
Accrued interest and other receivables		1,225
Prepaid expenses and other assets	63,918	36,173
Fixed assets –net	513,456	528,243
Total assets	\$ 6,855,553	\$ 8,091,646
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts payable and accrued expenses	\$ 35,518	\$ 28,500
Refundable advances	366,237	307,860
Due to Dalai Lama Trust	1,712,622	2,176,290
Total liabilities	2,114,377	2,512,650
Net assets		
Unrestricted	3,962,170	2,215,918
Temporarily restricted	779,006	3,363,078
Total net assets	4,741,176	5,578,996
Total liabilities and net assets	\$ 6,855,553	\$ 8,091,646

These statements of financial position and activities were derived from the 2011 financial statements of The Tibet Fund's independent auditors, Loeb & Troper. A copy of the audited financial statements and Form 990 FY 2011 are available upon request from The Tibet Fund.



STATEMENT OF ACTIVITIES

YEAR ENDED DECEMBER 31, 2011

	Unrestricted	Temporarily Restricted	Total 2011	Total 2010
Revenues, gains and other support				
Public support and revenues				
Federal grants	\$2,975,765		\$2,975,765	\$ 3,409,753
Special events	308,891		308,891	211,424
Less direct expenses of special events	(23,702)		(23,702)	(27,862)
Contributions	524,572	1,747,541	2,272,113	1,367,678
Total public support and revenues	3,785,526	1,747,541	5,533,067	4,960,993
Other revenues				
Interest and dividends	90,648		90,648	139,518
Realized and unrealized gain on investments - net	3,271		3,271	437,980
Rental income	33,845		33,845	34,617
Miscellaneous income	10,550		10,550	5,936
Total other revenues	138,314		138,314	618,051
Net assets released from restrictions	4,331,613	(4,331,613)		
Total revenues and other support	\$8,255,453	\$(2,584,072)	\$5,671,381	\$5,579,044
EXPENSES				
Program services				
Humanitarian assistance	\$ 2,085,557		\$ 2,085,557	\$2,873,881
Education and scholarship	1,282,511		1,282,511	1,675,813
Cultural and religious preservation	2,209,599		2,209,599	2,797,195
Economic and community development	127,594		127,594	141,606
Programs in Tibet	135,352		135,352	95,617
Health Care	153,127		153,127	114,516
Total program services	5,993,740		5,993,740	7,698,628
Supporting services				
Management and general	261,947		261,947	230,015
Fund raising	253,514		253,514	142,264
Total supporting services	515,461		515,461	372,279
Total expenses	6,509,201		6,509,201	8,070,907
Change in net assets	1,746,252	(2,584,072)	(837,820)	(2,491,863)
Net assets -beginning of year	2,215,918	3,363,078	5,578,996	8,070,859
Net assets -end of year	\$3,962,170	\$779,006	\$4,741,176	\$5,578,996

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The Tibet Fund

241 East 32nd Street
New York, NY 10016
Telephone: 212.213.5011
Fax: 212.213.1219

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