

CONBECA PROGRAM annual report



2005





Annual Report for Conbeca 2005

General Overview

CONBECA is a program that is being implemented by Asociación Conciencia. It was born in 2003 with the visit of NOTS foundation to Argentina and their willing to help the country in a Basic issue such as Education. This problem in Argentina is getting worst and unfortunately Today every 100 kids that enter the primary school, only 12 finish in the secondary school.

Through this program, Asociacion Conciencia tries to give access and continuity in studies to those High Risk students who, lacking economic resources, demonstrate effort, good performance and commitment in their studies. Monetary and Non Monetary Schollarships are being given to high school students that fulfill the program's requirements.

The program requires from the students, good performance at school, only 25 absences permitted and 4 monthly hours of volunteer work in their community.

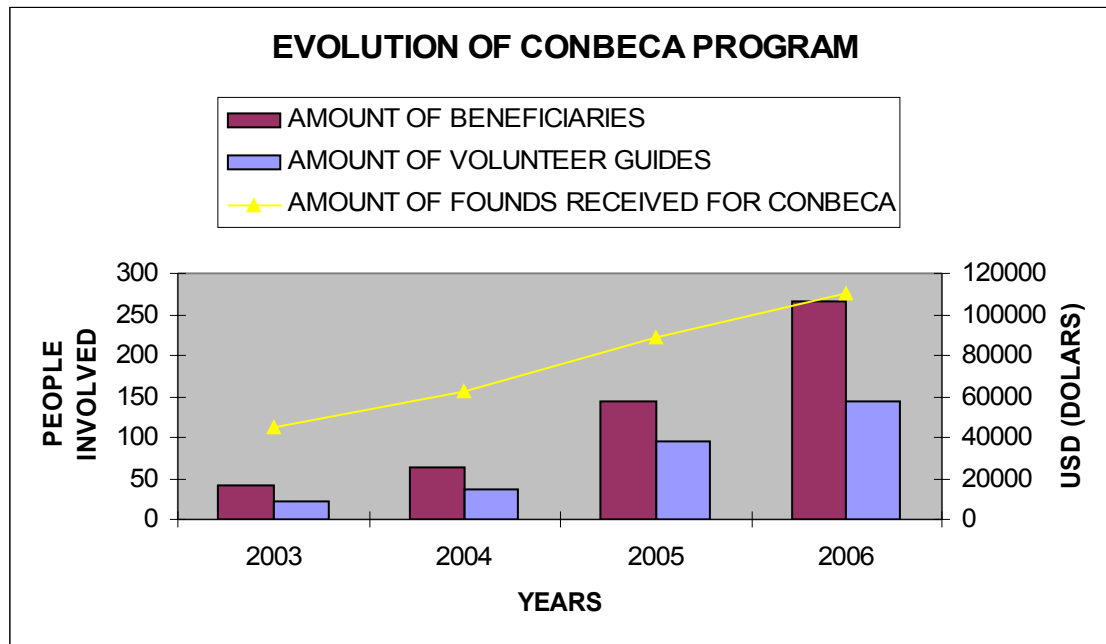
The monitoring of the studies, expenses and volunteer work of these kids is done through young volunteers of Conciencia (Guides). There is one Guide every two or three beneficiaries, who is in charge to follow up on the needs and the results of every schollarship kid. We have a yearly workshop for guides in which they are prepared and they have an opportunity to share and enrich themselves with each other's experiences. Furthermore, every branch has a Conbeca coordinator who will be providing to beneficiaries and Guides workshops on democratic values, and on the specific needs each group may have.

Therefore CONBECA combines three elements: direct **social benefit**, through the implementation of scholarships, **support and monitoring** of the beneficiaries through the Guides, **formation** of the beneficiaries, the guides and the educative community to which they belong.

CONBECA was designed as a highly flexible program, prepared to grow as the economic support allows it, both in number of scholarships given and in the development of other activities. On the other hand, this is a personalized program that tries to adecuate to the personal needs of each of the beneficiaries.



CONBECA Today



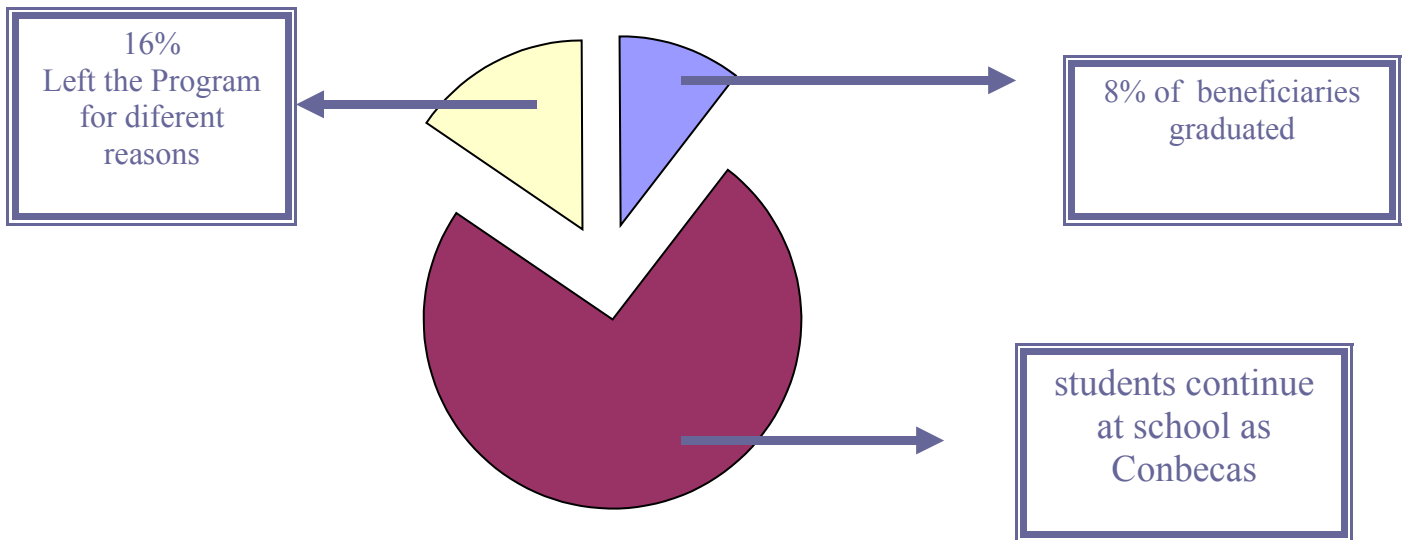
In 2003 Conbeca was funding 41 students, 143 students during 2005 and today we are funding 290 students..

These students were selected out of kids, that belong to very low income families and are either out of school already (reinsertion) or in a very high risk situation of abandoning school. The Beneficiaries are usually kids that without the scholarship would not be studying. This is why, the rate of success of the program that we are working with, is a graduation percentage of 50 %. This means that given the situation in which these kids are living nowadays we would be really happy if we get 50% of them graduating from secondary school. It is also worth it to mention that we have seen that even for those beneficiaries who abandon in the way, it is a life changing experience to get this opportunity not only because of the monetary scholarship and the possibility of studying at least one, or two years more, but also, and mainly due to the help of their guide. Guides have proven to be the key issue for our program.

Out for the 143 students, we were able to retain in school 74% , 8 % graduated, and 16 % abandoned for different reason explained in the graph herebelow (Graphic N 2)

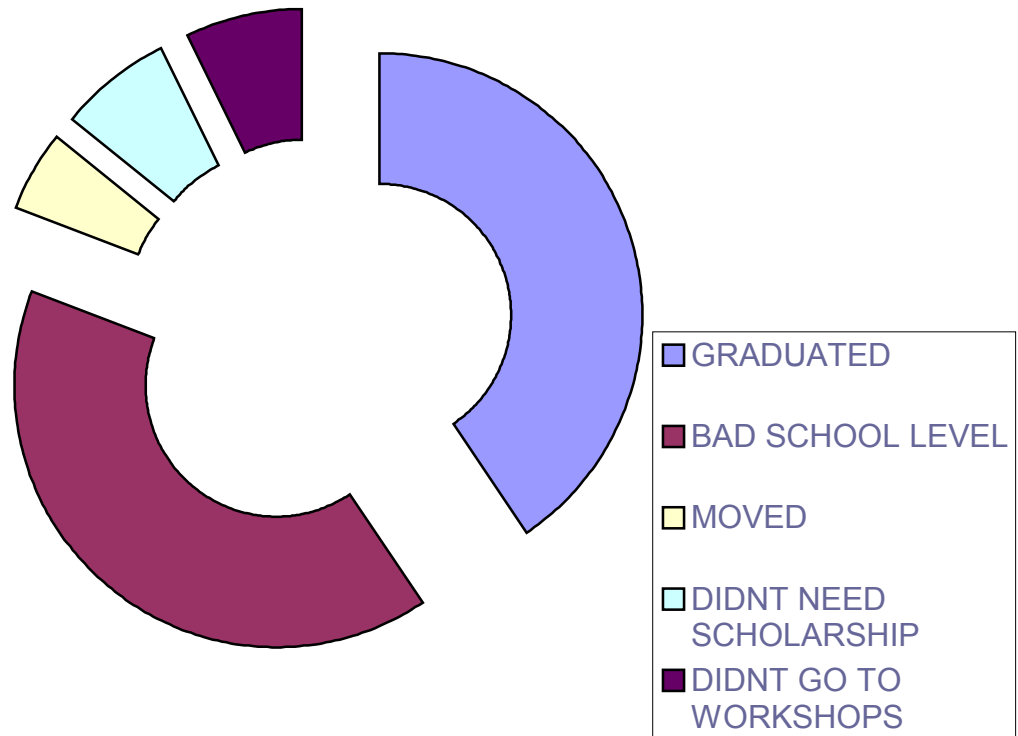


For the total amount of Beneficiaries in 2005, we obtained the following results:
Total amount of scholarships: 143





DISTRIBUTION OF THE REASONS WHY THEY LEFT



In order to get these results we didn't only provide the students with basic material such as school supply, clothing, books, medical supplies etc (please see the detailed expense report per student)* but we started with school support lessons that had really good results, guides and students went in interesting recreational activities at the different branches, visit new institutions and got to know new resources available to them, that they had no information of.

Students did their volunteer activities in different places as: geriatric institutions, scholar support in primary schools, dinning rooms, different activities that CONCIENCIA offered, etc.

Volunteer Managers at the branches worked with parents and beneficiaries in different subjects such as: Discrimination, Finding my place in the world, My goals in Life, Sexual education, Health and Nutrition, etc.

The students that have been in CONBECA for more than 1 year show real commitment and usually have a very good and strong relationship with their guides. This is very encouraging and generates new expectations. We noticed in the evaluation of the program that kids are much more encouragable, they start making their own project for life which it did not happen before.

Many of the kids got new jobs through their guides and this really changes their lives, others went into University and a lot of them are thinking about applying to



the University, this would have been unthinkable for them at the beginning of the CONBECA'S adventure.

During this year we designed new reports for the sponsors, we encourage all of you to read the branches' report for the three quarters!! We have great stories!! We hire an accountant for the finances, because due to the amount of the beneficiaries it takes a lot of administrative work to keep in order each expense done for the scholarships.

From Conciencia Main Office and General coordination, we visited almost all of the CONBECA Branches. It was really encouraging when we got to the different branches to see the development and growth of all the students and how happy they were of being able to study. We also have reports for every trip and workshop we did in the different CONBECA branches which we recommend you to read too.

Regarding management of the program, we made changes in the application forms and designed new documents to interview the teachers, we added more items in the interview beneficiary-guide, and we also generated an interview for the coordinators, so as to improve in the selection and control of the beneficiaries and their Guides. These will give us better instruments for the evaluation. Conbeca keeps growing

Conbeca gave new scholarships allowances to the branches where the program had good results along the year and looked for new branches and coordinators that wanted to cooperate in this growing project.

As a result today we have 26 branches, 150 guides and 290 beneficiaries.

DONORS

We are really happy we got a new big Argentine Donor. It is Control Union and its Shareholders in a personal basis. The first Donation was in 2004 for USD 8,000 and they have been increasing their donations throughout these years and we received in 2006 an amount of USD 50,000 Which we are really happy about. We also have a commitment from Nots of USD 60,000 that should cover scholarships for 2005, 2006 and 2007.

We also did some small fundraising work in the Argentine Tennis Club and we got some individual donors that will sponsor individual scholarships. We still have the argentines senator MR Terragno funding three scholarships.

After working on the budget for 2006 we decided to grant 290 schollarships, Upto now the central coordination has focused in managing the program and evaluating the results with the implementation of this program. We consider we had great results and that the program is a great success, so this year we are going to focus in fundraising and we will try to take the program from 300 to



2.000 scholarships. We used to believe that the Program's bottle neck were the volunteer guides, but we now realize that if we are able to raise more funds we could easily find volunteers to cover this amount of students.

We are also working with the government in Salta to jointly fund some scholarships, so as to make their scholarship program more effective and on our side reduce the amount needed per student for the scholarship. If this is a success it would be a good way to expand the program to a much bigger size.

Financial outcome

Regarding the financial outcome according to our budget for 2005, we are happy to announce that even though we kept the amount of fund that goes directly to the scholarship we were able to reduce the Programs' Total Expense per student from USD440 to USD350. We will have to increase the salaries we pay in 2006 and we even have to hire a new person to be able to coordinate double the amount of scholarships, but we will still be able to keep the scholarship cost under USD 400 for 2006.



CONBECA PROGRAM

EXPENSES FOR 2003,2004,2005 feb
2006

	1ST YR (4/2003-3/2004)	2ND YR (04/04-03/05)	3rd Yr(04/05-02/06)
AMOUNT OF SCHOLLARSHIPS	40	63	143
INCOME			
NOTS	USD 20.000,00	USD 25.000,00	
Donor1	USD 25.000,00	USD 0,00	USD 35.000,00
DONOR 3		USD 1.700,00	
AVAILBALE FROM PREV. YEAR	USD 0,00	USD 27.427,02	USD 36.565,96
BANKS		USD 400,00	USD 2.000,00
CONTROL UNION		USD 8.000,00	USD 15.000,00
TOTAL INCOME	USD 45.000,00	USD 62.527,02	USD 88.565,96
EXPENSES			
SCHOLLARSHIP EXPENSES			
SCHOLLARSHIPS REPORTED EXPENSES *	USD 8.776,44	USD 14.760,00	USD 33.236,00
SCHOLLARSHIPS DIRECT COSTS			
GENERAL MANAGER'S SALARY PAID	USD 4.931,03	USD 5.782,76	USD 5.782,76
WORKSHOP FOR GUIDES**	USD 1.724,14	USD 2.459,68	USD 4.875,56
OTHER DIRECT COSTS	USD 31,03	USD 0,00	USD 1.860,00
TOTAL SCHOLLARSHIPS EXPENSES	USD 15.462,64	USD 23.002,44	USD 45.754,32
ADMINISTRATIVE EXPENSES			
PRINTER INK PAPER	USD 393,10	USD 827,59	USD 1.100,00
BANK EXPENSES	USD 558,62	USD 558,62	USD 950,00
COMMUNICATIONS	USD 1.158,62	USD 1.572,41	USD 2.000,00
TOTAL ADM. EXPENSES	USD 2.110,34	USD 2.958,62	USD 4,050,00
TOTAL EXPENSES	USD 17.572,98	USD 25.961,06	USD 49.804,32
	USD 219,41	USD 234,29	USD 232,10
SCHOLLARSHIP EXPENSE PER STUDENT	USD 386,57	USD 365,12	USD 319,96
TOTAL EXPENSE PER STUDENT	USD 439,32	USD 412,08	USD 348,28
AVAILABLE FOR NEXT YEAR	USD 27.427,02	USD 36.565,96	USD 88.781,64
DOLLAR EXCHANGE RATE	USD 2,90		



EXPENSES FOR 2003, 2004 2005 UP TO FEBRUARY 2006

Please find herebelow the details for the expenses of the Report.
Every receipt is available upon request

* SCHOLARSHIP REPORTED EXPENSES

CONBECA PROGRAM FINANCIAL REPORT INDIVIDUAL EXPENSES FOR THE PERIOD APR 2005 ' FEBRUARY 2006

BRANCH BENEFICIARIES	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
	PESOS	PESOS	PESOS	PESOS	USD
BARILOCHE					
Cabrera, Felix	\$442,73	\$152,86	\$303,65	\$899,24	USD 310,08
Díaz, Joana	\$385,96	\$166,91	\$63,65	\$616,52	USD 212,59
Pino, Nicolás	\$386,50	\$115,11	\$83,65	\$585,26	USD 201,81
Guichapani Rain, José R	\$394,50	\$125,91	\$83,65	\$604,06	USD 208,30
Rial, Miguelina	\$116,48	\$44,00	\$0,00	\$160,48	USD 55,34
Vega, Hugo Víctor	\$442,98	\$144,61	\$63,95	\$651,54	USD 224,67
Cabrera, Lizet	\$369,86	\$161,83	\$31,90	\$563,59	USD 194,34
Paine, Yanira	\$264,10	\$133,81	\$83,65	\$481,56	USD 166,05
Colipi, Viviana	\$442,76	\$194,76	\$92,83	\$730,34	USD 251,84
Rosales, Karina Soledad	\$372,70	\$161,71	\$63,65	\$598,06	USD 206,23
Leal, Patricia Lucia	\$431,20	\$184,21	\$83,65	\$699,06	USD 241,05
Obando, Ma Jose	\$348,20	\$164,61	\$51,75	\$564,56	USD 194,68
Garces, Griselda Andrea	\$429,58	\$202,81	\$43,93	\$676,31	USD 233,21
Grandon, Jonathan	\$390,94	\$126,48	\$100,83	\$618,25	USD 213,19
Conbeca Gral Bariloche	\$50,73	\$182,90	\$95,25	\$328,88	USD 113,41
TOTAL BARILOCHE	5269,21	2262,52	1245,98	8777,71	USD 3.026,80
BRANCH BENEFICIARIES	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
	PESOS	PESOS	PESOS	PESOS	USD



CORDOBA					
Brizuela, Gisella	\$296,36	\$122,88	\$120,00	\$539,24	USD 185,94
Mamonde, Matías	\$311,65	\$196,48	\$35,00	\$543,13	USD 187,29
Romero, Raúl O	\$324,90	\$156,08	\$30,00	\$510,98	USD 176,20
Cabrera, Facundo M.	\$387,57	\$375,39	\$246,75	\$1.009,71	USD 348,18
Cisnero, Claudio D.	\$269,95	\$96,08	\$125,00	\$491,03	USD 169,32
Hosen, Nadia Belen	\$261,01	\$217,43	\$40,66	\$564,17	USD 179,00
Ramirez, Mayra Estefania	\$275,55	\$152,13	\$20,00	\$447,68	USD 154,37
Arce, Maria Ayelen	\$286,96	\$343,72	\$26,20	\$656,88	USD 226,51
Conbeca Gral Cordoba	\$103,43	\$256,01	\$178,50	\$537,94	USD 185,50
TOTAL CORDOBA	2517,38	1962,27	822,11	5301,76	USD 1.828,19

BRANCH BENEFICIARIES	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
	PESOS	PESOS	PESOS	PESOS	USD
GRAND BOURG					
Palacio, Ariel M. Caceres, Luján Analía	\$379,84	\$302,71	\$0,00	\$682,55	USD 235,36
	\$321,35	\$342,90	\$0,00	\$664,25	USD 229,05
Torrilla, Milton	\$229,69	\$263,10	\$0,00	\$492,79	USD 169,93
Torrilla, Eduardo	\$216,24	\$284,50	\$0,00	\$500,74	USD 172,67
Brindo, Jéssica	\$271,00	\$395,00	\$0,00	\$666,00	USD 229,66
Fernandez, Luis Ricardo	\$326,40	\$369,44	\$0,00	\$695,84	USD 239,94
Salviera, Carina A	\$305,80	\$389,27	\$0,00	\$695,07	USD 239,68
Schemberger Elias, Erardo Nahuel	\$248,00	\$277,80	\$154,52	\$680,32	USD 234,59
Contreras, Angelica Solange	\$269,50	\$326,44	\$0,00	\$595,94	USD 205,50
Romero, Carlos Ariel	\$512,90	\$148,35	\$44,58	\$705,83	USD 243,39
Conbeca Gral Grand Bourg	\$0,00	\$0,00	-\$14,98	-\$14,98	-USD 5,17
TOTAL GRAND BOURG	3080,72	3099,51	184,12	6364,35	USD 2.194,60



BRANCH BENEFICIARIES	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
	PESOS	PESOS	PESOS	PESOS	USD
LA PAZ					
Cordoba, Jose Manuel	\$161,15	\$159,65	\$279,59	\$600,39	USD 207,03
Mora, Maira Estefanía	\$166,15	\$160,09	\$280,50	\$606,74	USD 209,22
Miño, Pablo	\$161,32	\$282,62	\$283,04	\$726,98	USD 250,68
Gomez, Lazaro	\$187,29	\$167,83	\$281,12	\$636,24	USD 219,39
Valdez, Jéscica	\$142,11	\$161,15	\$279,40	\$582,66	USD 200,92
Cejas, Juan Ignacio	\$158,68	\$160,03	\$280,00	\$598,71	USD 206,45
Aranguiz, Gisela	\$167,53	\$159,77	\$280,05	\$607,35	USD 209,43
Lugrin Alejandro	\$354,03	\$162,14	\$280,01	\$796,18	USD 274,54
Galarraga, Ramona	\$263,78	\$159,88	\$299,65	\$723,31	USD 249,42
Classen, Gisela	\$160,15	\$159,78	\$280,20	\$600,13	USD 206,94
Rohr, Marcela	\$126,16	\$161,64	\$280,00	\$567,80	USD 195,79
Roda, Emanuel	\$171,35	\$160,00	\$281,62	\$612,97	USD 211,37
Blanco, Fernando	\$231,00	\$160,00	\$280,00	\$671,00	USD 231,38
Benitez, Jose Luis	\$265,58	\$120,31	\$0,00	\$385,89	USD 133,07
Gomez, Miguel Angel	\$262,21	\$249,74	\$0,00	\$511,95	USD 176,53
Conbeca Gral La Paz	\$150,46	\$125,80	\$184,86	\$461,12	USD 159,01
TOTAL LA PAZ	3128,95	2710,43	3850,04	9689,42	USD 3.341,18
BRANCH BENEFICIARIES	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
	PESOS	PESOS	PESOS	PESOS	USD
MENDOZA					
Villaguil, Eduardo José	\$73,00	\$376,97	\$216,10	\$666,07	USD 229,68
Alfonso, Sebastián A.	\$188,64	\$128,70	\$85,04	\$402,38	USD 138,75
Chauque, Dario Martin	\$6,00	\$247,53	\$44,89	\$298,42	USD 102,90
Medde Mayorga, Carla Sabrina	\$44,80	\$221,79	\$51,50	\$318,09	USD 109,69
Vega, Facundo Sebastian	\$55,15	\$223,04	\$39,65	\$317,84	USD 109,60



Lencina, Rocio Elisa	\$134,04	\$189,80	\$59,35	\$383,19	USD 132,13
Gallo, Victor Sebastian	\$51,75	\$18,50	\$0,00	\$70,25	USD 24,22
Conbeca Gral Mendoza	\$59,00	\$11,90	\$95,89	\$166,79	USD 57,51
TOTAL MENDOZA	612,38	1418,23	592,42	2623,03	USD 904,49
BRANCH	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
BENEFICIARIES	PESOS	PESOS	PESOS	PESOS	USD
PARANA					
Valentinuz, María Juana	\$254,48	\$450,57	\$0,00	\$705,05	USD 243,12
Nicola, Paola	\$220,00	\$458,44	\$0,00	\$678,44	USD 233,94
Zaragoza, José	\$268,89	\$373,68	\$0,00	\$642,57	USD 221,58
Figueroa, Daiana Soledad	\$266,10	\$337,01	\$0,00	\$603,11	USD 207,97
De Maggio, Nataly	\$105,74	\$54,90	\$0,00	\$160,64	USD 55,39
Vega, Debora	\$210,31	\$92,43	\$0,00	\$302,74	USD 104,39
Puebla, Laura	\$172,03	\$448,32	\$0,00	\$620,35	USD 213,91
Valentinuz, Abelardo	\$217,42	\$406,59	\$0,00	\$624,01	USD 215,18
Puebla, Claudio Daniel	\$303,35	\$390,95	\$0,00	\$694,30	USD 239,41
Efrain, Facundo	\$244,84	\$17,03	\$0,00	\$261,87	USD 90,30
Priscilla	\$223,27	\$88,72	\$0,00	\$311,99	USD 107,58
Conbeca Gral Parana	\$63,45	\$37,40	\$0,00	\$100,85	USD 34,78
Conciliacion fin Conbeca			\$1.994,08	\$1.994,08	USD 687,61
TOTAL PARANA	2549,88	3156,04	1994,08	7700	USD 2.655,17

BRANCH	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
BENEFICIARIES	PESOS	PESOS	PESOS	PESOS	USD
QUILMES					
Villamea, Claudio Martín	\$220,00	\$156,05	\$0,00	\$376,05	USD 129,67
Soto Yurja, Wilfredo	\$300,45	\$402,34	\$98,10	\$800,89	USD 276,17



Ferreira, Saulo Emanuel	\$220,75	\$288,25	\$0,00	\$509,00	USD 175,52
Duarte, Maria Ayelen	\$419,10	\$279,99	\$0,00	\$699,09	USD 241,07
Freria, Julian Andres	\$0,00	\$247,88	\$0,00	\$247,88	USD 85,48
Conbeca Gral Quilmes	\$0,00	\$0,00	\$0,00	\$0,00	USD 0,00
TOTAL QUILMES	1160,3	1374,51	98,1	2632,91	USD 907,90
BRANCH	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
BENFICIARIES	PESOS	PESOS	PESOS	PESOS	USD
ROSARIO					
Fredes, Lucía	\$460,98	\$226,40	\$38,00	\$725,38	USD 250,13
Martínez, Leandro	\$322,88	\$191,00	\$30,50	\$544,38	USD 187,72
Aguirre, Yésica	\$249,85	\$196,10	\$81,65	\$527,60	USD 181,93
Torres, Daniel	\$409,65	\$218,50	\$20,00	\$648,15	USD 223,50
Yulan, Erica	\$439,95	\$265,50	\$50,00	\$755,45	USD 260,50
Torre, Edith Natalia	\$99,88	\$107,00	\$20,00	\$226,88	USD 78,23
Torre, Sofía Anahí	\$221,08	\$94,00	\$20,00	\$335,08	USD 115,54
Molina, Verónica	\$381,38	\$211,76	\$23,60	\$616,74	USD 212,67
Huguetti, Ezequiel Ivan	\$546,64	\$398,90	\$20,00	\$965,54	USD 332,94
Encina, Joana	\$262,88	\$149,50	\$26,00	\$438,38	USD 151,17
Duarte, Leonel Jonathan	\$290,78	\$88,90	\$20,00	\$399,68	USD 137,82
Gomez, Daiana	\$240,38	\$154,10	\$20,00	\$414,48	USD 142,92
Iglesias, Marcela Andrea	\$329,84	\$110,00	\$20,00	\$459,84	USD 158,57
Conbeca Gral Rosario	\$81,13	\$139,87	\$217,41	\$438,41	USD 151,18
TOTAL ROSARIO	4337,3	2551,53	607,16	7495,99	USD 2.584,82

BRANCH	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
BENFICIARIES	PESOS	PESOS	PESOS	PESOS	USD
VENADO TUERTO					
Mendez,	\$388,75	\$366,60	\$20,00	\$775,35	USD 267,36



Leandro Alejo					
Basualdo, Pablo	\$211,60	\$43,00	\$0,00	\$254,60	USD 87,79
Romero, Gisela	\$303,40	\$289,00	\$59,90	\$652,30	USD 224,93
Taddia, Silvana	\$288,70	\$206,00	\$64,00	\$558,70	USD 192,66
Bustos, Martin	\$373,30	\$268,90	\$93,00	\$735,20	USD 253,52
Vuletic, Hector Matías	\$440,55	\$408,10	\$20,00	\$868,65	USD 299,53
Conbeca Gral Venado Tuerto	\$41,40	\$215,25	\$417,12	\$673,77	USD 232,33
TOTAL VENADO TUERTO	2047,7	1796,85	674,02	4518,57	USD 1.558,13
BRANCH	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
BENEFICIARIES	PESOS	PESOS	PESOS	PESOS	USD
MONTE					
Santero, Samanta	\$531,32	\$342,48	\$147,00	\$1.020,80	USD 352,00
Galan, Cintia	\$542,82	\$244,24	\$147,00	\$934,06	USD 322,09
Soto, Luis Humberto	\$257,42	\$395,92	\$147,00	\$800,34	USD 275,98
Kalaczuk, Daiana Belen	\$546,33	\$235,93	\$50,00	\$832,26	USD 286,99
Gimenez, Luis Joaquin	\$439,32	\$130,65	\$100,00	\$669,97	USD 231,02
Olguin, Brenda Nerea	\$495,56	\$255,99	\$145,00	\$896,55	USD 309,16
Conbeca Gral Monte	\$0,00	\$0,00	\$147,00	\$147,00	USD 50,69
TOTAL MONTE	2812,77	1605,21	883	5300,98	USD 1.827,92

BRANCH	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
BENEFICIARIES	PESOS	PESOS	PESOS	PESOS	USD
MAR DEL PLATA					
Aponte, Diego Matias	\$333,72	\$172,55	\$16,20	\$522,47	USD 180,16
Busquet, Luis Manuel	\$336,39	\$147,55	\$13,20	\$497,14	USD 171,43
Alvarez, Vanesa Soledad	\$448,78	\$228,45	\$13,20	\$690,43	USD 238,08
Busquet, Jose Manuel	\$313,03	\$197,20	\$13,20	\$523,43	USD 180,49
Ortiz, Janina	\$435,31	\$178,75	\$13,20	\$627,26	USD 216,30



Sanchez Gusman,Romina Gisel	\$348,35	\$157,79	\$15,20	\$521,34	USD 179,77
Conbeca Gral Mar del Plata	\$541,44	\$269,74	\$9,50	\$820,68	USD 282,99
TOTAL MAR DEL PLATA	2757,02	1352,03	93,7	4202,75	USD 1.449,22

BRANCH BENEFICIARIES	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
	PESOS	PESOS	PESOS	PESOS	USD
CORRIENTES					
Zeniquel, Jorge Cristian	\$389,16	\$256,00	\$0,00	\$645,16	USD 222,47
Trócoli, Romina Giuliana	\$352,17	\$80,80	\$0,00	\$432,97	USD 149,30
Baez, Rocio Lizet	\$485,54	\$229,80	\$0,00	\$715,34	USD 246,67
Roman, Ramon	\$370,59	\$307,65	\$4,00	\$682,24	USD 235,26
Conbeca Gral Corrientes	\$305,70	\$109,58	\$22,00	\$437,28	USD 150,79
TOTAL CORRIENTES	1903,16	983,83	26	2912,99	USD 1.004,48
BRANCH BENEFICIARIES	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
	PESOS	PESOS	PESOS	PESOS	USD
BRAGADO					
Ramos, Ana Carolina	\$337,30	\$116,35	\$255,05	\$708,70	\$244,38
Cabrera, Guadalupe Fiorella	\$425,95	\$103,55	\$168,60	\$698,10	\$240,72
Di Silvestre, Pablo Diego	\$406,85	\$82,75	\$206,65	\$696,25	\$240,09
Blanco, Julieta Belen	\$347,95	\$68,55	\$287,10	\$703,60	\$242,62
Heredia, Maria Eugenia	\$342,70	\$68,10	\$288,50	\$699,30	\$241,14



Vivas, Melina Soledad	\$384,60	\$50,75	\$264,15	\$699,50	\$241,21
Conbeca Gral Bragado	\$0,00	\$0,00	\$0,00	\$0,00	USD 0,00
TOTAL BRAGADO	2245,35	490,05	1470,05	4205,45	USD 1.450,16

BRANCH BENEFICIARIES	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
	PESOS	PESOS	PESOS	PESOS	USD
CAPITAL					
Machado do Amaral, Hector	\$334,32	\$37,20	\$0,00	\$371,52	\$128,11
Palma, Daiana Elizabeth	\$305,18	\$112,50	\$0,00	\$417,68	\$144,03
Amaya, Cristina Alejandra	\$274,64	\$145,09	\$0,00	\$419,73	\$144,73
Gomez, Zulma Vanessa	\$100,30	\$495,40	\$0,00	\$595,70	\$205,41
Esquivel, Barbara Jennifer	\$111,40	\$521,61	\$0,00	\$633,01	\$218,28
Hurtado Siles, Jose Antonio	\$376,67	\$104,75	\$36,50	\$517,92	\$178,59
Conbeca Gral Capital	\$0,00	\$0,00	\$0,00	\$0,00	USD 0,00
TOTAL CAPITAL	1502,51	1416,55	36,5	2955,56	USD 1.019,16

BRANCH BENEFICIARIES	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
	PESOS	PESOS	PESOS	PESOS	USD
PERGAMINO					
Gonzalez, Arcangel David	\$116,17	\$0,00	\$538,90	\$655,07	\$225,89
Duna, Emanuel Angel	\$169,57	\$0,00	\$538,90	\$708,47	\$244,30
Alvarez, Gonzalo Gaston	\$398,10	\$345,24	\$0,00	\$743,34	\$256,32
Bevacque, Nicolas Gabriel	\$167,57	\$0,00	\$548,90	\$716,47	\$247,06



Villalba, Cintia Soledad	\$332,24	\$253,50	\$114,26	\$700,00	\$241,38
Serca, Maia Marcela	\$433,58	\$180,70	\$85,72	\$700,00	\$241,38
Gallardo, Victor Jesus	\$431,06	\$145,80	\$123,14	\$700,00	\$241,38
Solares, Adriana	\$172,85	\$135,90	\$133,91	\$442,66	\$152,64
Conbeca Gral Pergamino	\$0,00	\$0,00	\$0,00	\$0,00	USD 0,00
TOTAL PERGAMINO	2221,14	1061,14	2083,73	5366,01	USD 1.850,35

BRANCH	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
	PESOS	PESOS	PESOS	PESOS	USD
JUJUY					
Caucota, Norma Adela	\$109,00	\$351,90	\$0,00	\$460,90	\$158,93
Mamani, Fabian Daniel	\$113,90	\$417,80	\$0,00	\$531,70	\$183,34
Caceres, Diego Fabian	\$208,80	\$242,20	\$0,00	\$451,00	\$155,52
Diaz, Adrian Leonardo	\$232,00	\$306,70	\$0,00	\$538,70	\$185,76
Campo, Daniel David	\$173,60	\$313,00	\$0,00	\$486,60	\$167,79
Chavez, Rosendo Sergio	\$241,00	\$214,00	\$0,00	\$455,00	\$156,90
Conbeca Gral Jujuy	\$0,00	\$31,95	\$0,00	\$31,95	USD 11,02
TOTAL JUJUY	1078,3	1877,55	0	2955,85	USD 1.019,26
BRANCH	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
BENEFICIARIES	PESOS	PESOS	PESOS	PESOS	USD
VILLA MARTELLI					
Papa, Sebastian Ezequiel	\$62,43	\$46,00	\$349,00	\$457,43	\$157,73
Suarez, Maximiliana	\$52,00	\$307,00	\$99,00	\$458,00	\$157,93
Suarez, Matías	\$55,68	\$323,46	\$30,00	\$409,14	\$141,08
Gutierrez, Maria de Lourdes	\$145,90	\$60,00	\$344,00	\$549,90	\$189,62
Gimenez, Lucas Dario	\$0,00	\$123,08	\$30,00	\$153,08	\$52,79



Casais, Marcos	\$65,90	\$119,90	\$180,90	\$366,70	\$126,45
Barrionuevo, Ayleen	\$294,48	\$174,80	\$30,00	\$499,28	\$172,17
Acuña, Elbio Ismael	\$0,00	\$416,50	\$625,27	\$1.041,77	\$359,23
Cristaldo, Santiago Anibal	\$0,00	\$121,70	\$0,00	\$121,70	\$41,97
Conbeca Gral Villa Martelli	\$0,00	\$225,75	\$0,00	\$225,75	USD 77,84
TOTAL VILLA MARTELLI	676,39	1918,19	1688,17	4282,75	USD 1.476,81

BRANCH BENEFICIARIES	APR'JUL 05	AUG'NOV 05	DEC'FEB 06	TOT PESOS	IN TOT IN USD
	PESOS	PESOS	PESOS	PESOS	USD
SAN JUAN					
Riquelme, Agostina Belen	\$435,20	\$155,45	\$99,35	\$690,00	\$237,93
Cabañes, Jose Fabian	\$431,61	\$195,77	\$62,63	\$690,01	\$237,93
Conbeca Gral San Juan	\$20,00	\$0,00	\$0,00	\$20,00	USD 6,90
TOTAL SAN JUAN	886,8	351,22	161,98	1400	USD 482,76
TOTAL EXPENSES	FROM APRIL	05 TO 2006			USD 33.236,58

****EXPENSES FOR DIRECT COSTS**

Direct Costs include stationary, travel expenses for general coordination etc. Every receipt is available upon request.

***** DETAILED EXPENSES FOR THE WORKSHOP FOR GUIDES**

WORKSHOP FOR GUIDES 2005



EXPENSES	DOLARS
GUIDE EXPENSES: Transport	1.624,86
GUIDE EXPENSES: Hotels	832,41
Library	932,67
Location	48,28
Catering	874,58
Profesionals	482,76
Other Material	80,00
Administrative Costs: cabs, communicatiосn, mailing, etc	141,57
TOTAL	5.017,13