

2012 "The Fairly Tale Academy / How Peanut Butter Jelly" Show Budget

TALL TALES BUDGET	Actor 1	Actor 2	Actor 3	Actor 4	AFA REP	TOTAL
Rehearsal						
week 1, 20 hours	\$220.00	\$220.00	\$220.00	\$220.00		\$880.00
week 2, 11 hours	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$600.00
Per Show						
show 1 (week 2)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
show 2 (week 2)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
show 3 (week 3)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
show 4 (week 3)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
show 5 (week 3)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
show 6 (week 3)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
show 7 (week 3)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
show 8 (week 3)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
show 9 (week 3)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
show 10 (week 4)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
show 11 (week 4)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
show 12 (week 4)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
show 13 (week 4)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
show 14 (week 4)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$355.00
Director Fee						\$650.00
Set/Cost/Prop Design Fee						\$500.00
Rehearsal Space						\$750.00
Props/Costume/Set						\$550.00
Travel to & from venues						\$400.00
12 Drama Workshops						\$600.00
Study Guide Creation						\$100.00
TOTAL						\$10,000.00