Budget Document

(Fukushima Kids Summer Camp 2015)

Income (Yen)

Participation Fee ＠30,000yen x 337 people 10,110,000

 @5,000yen x 80 people 400,000

Total income 10,510,000yen

Cost Indexes (Yen)

 Lodgment Fee at Camp Sites 27,282,000

 Transportation Fee 12,110,000

 Staff Expenses for Volunteers 4,000,000

 Personnel Expenses 4,488,000

 Printing and Binding 1,000,000

 Convention Fee 150,000

 Correspondence Fee 400,000

 Office Supplies Fee 300,000

 Bank Transfer Fee 30,000

 Advertising Expenses 500,000

 Office Rent 1,800,000

 Travel Insurance 200,000

 Miscellaneous Expenses 50,000

Total expenditure 52,310,000yen

Balance -41,800,000yen