Budget Document

(Fukushima Kids Summer Camp 2015)

Income (Yen)

Participation Fee ＠30,000yen x 337 people 10,110,000

@5,000yen x 80 people 400,000

Total income 10,510,000yen

Cost Indexes (Yen)

Lodgment Fee at Camp Sites 27,282,000

Transportation Fee 12,110,000

Staff Expenses for Volunteers 4,000,000

Personnel Expenses 4,488,000

Printing and Binding 1,000,000

Convention Fee 150,000

Correspondence Fee 400,000

Office Supplies Fee 300,000

Bank Transfer Fee 30,000

Advertising Expenses 500,000

Office Rent 1,800,000

Travel Insurance 200,000

Miscellaneous Expenses 50,000

Total expenditure 52,310,000yen

Balance -41,800,000yen